Dear Friend,

If there’s one word to describe FY2016 at Southwest Key Programs, it’s expansion. Southwest Key’s Youth Justice program expanded into Florida and increased the number of states Southwest Key serves to seven. Our Immigrant Children’s Program added 3 new shelters in Texas and Arizona, increasing staff size by 881 employees. And our East Austin Children’s Promise program provided enriching and educational experiences for the community, including the students and families at our partner school East Austin College Prep who, in 2016, celebrated the graduation of their inaugural senior class where 100% of graduates were accepted to college.

None of these wonderful things could have been possible without the love and support of our partners, employees and funders in communities across the United States who champion the mission of Southwest Key Programs every day. They’re people like you who help ensure that families stay together, children are reunited with their parents and everyone gets an opportunity to achieve their dreams.

Thank you for helping us fulfill the mission of Southwest Key!

Sincerely,

Dr. Juan J. Sánchez
El Presidente/CEO
Southwest Key Programs
SOUTHWEST KEY PROGRAMS
FY2016: THE YEAR IN NUMBERS
Figures are for September 1, 2015 through August 31, 2016

7 states
87 programs
115,915 Number of people served

98% of Individuals Served Are Youth And Adults of Color

Service Recipients

89% Hispanic
7% Black
4% Other Not of Hispanic Origin

96% of Employees were People of Color
SOUTHWEST KEY PROGRAMS
FY2016: THE YEAR IN NUMBERS

Figures are for September 1, 2015 through August 31, 2016

95% of Unaccompanied Children Served Were from Guatemala, El Salvador and Honduras

Unaccompanied Immigrant Children Served: 30,156

Youth and Families Served by Youth Justice Program: 9,217

Youth Justice Program Service Recipients Stayed in the Community at Discharge: 3,913

Persons Served by East Austin Children’s Promise Program: 4,811

Participants Served by East Austin Children’s Promise Program at Mobile Food Pantry Through Central Texas Food Bank: 800
SOUTHWEST KEY PROGRAMS
FY2016: OUR FINANCIALS
Figures are for September 1, 2015 through August 31, 2016

$242,765,041
TOTAL REVENUE

$226,227,229
TOTAL EXPENSES

Assets

Current Assets $65,120,972
Property and Equipment $33,755,156
Other Assets $2,810,176
Total Assets $101,686,304

Liabilities

Current Liabilities $41,279,426
Net Assets $60,406,878
Total Liabilities & Net Assets $101,686,304

Revenue Sources

- Grants and Contract Revenue 98.9%
- Contributions Revenue 0.3%
- In-Kind Donations Revenue 0.1%
- Other Revenue 0.7%