Southwest Key Programs would like to thank all of you who work so hard and give so much of yourselves every day for the kids and families we serve. Thanks to Southwest Key’s tremendous employees, partners, and supporters, **FY2015** was a year of joyful growth throughout our organization. In this new era, we embraced shifting organizational practices that have enabled us to expand and contract our [Unaccompanied Minor Program](#) to keep in step with the fluctuating number of children coming across our country’s border. Our [Youth Justice Program](#) expanded services across Georgia where we operated in 116 counties. And our [East Austin Children’s Promise](#) brought engaging, inspiring and enriching programs and experiences to East Austin including providing wrap-around services for the students of [East Austin College Prep](#) who ended FY2015 by celebrating their inaugural senior class. Together, and with your help, we know that Southwest Key Programs will continue to successfully fulfill its mission of **opening doors** to opportunity **for thousands of children and families each year**.
FY2015: THE YEAR IN NUMBERS

Figures are for September 1, 2014 through August 31, 2015

- 65 programs
- 6 states
- 24,568 Number of People Served by Southwest Key Programs
- 95% of Individuals Served by Southwest Key Programs Were People of Color

Service Recipients:
- 78.5% Hispanic
- 13.8% Black (not of Hispanic origin)
- 4.0% White (not of Hispanic origin)
- 3.5% Other

Southwest Key Programs
Number of participants served by East Austin Children’s Promise at mobile food pantry through Capital Area Food Bank:
1,039

Number of persons served by East Austin Children’s Promise:
4,499

Number of unaccompanied minors served:
14,360

92% of unaccompanied minors were from Guatemala, El Salvador, and Honduras.

Number of East Austin Children’s Promise Spanish Language GED* Graduates:
16

*Southwest Key is the only provider of free, Spanish-language GED prep courses in Austin, Texas.

Number of youth justice service recipients paired with a mentor:
163

Number of youth justice service recipients that stayed in the community at discharge:
3,563
## FY2015: Our Financials

*Figures are for September 1, 2014 through August 31, 2015*

### Total Revenue

- **$159,105,798**

### Total Expenses

- **$150,564,750**

### Assets

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current assets</td>
<td>$39,616,244</td>
</tr>
<tr>
<td>Property and equipment</td>
<td>$27,842,151</td>
</tr>
<tr>
<td>Other assets</td>
<td>$122,755</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$67,581,150</strong></td>
</tr>
</tbody>
</table>

### Liabilities

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current liabilities</td>
<td>$23,712,084</td>
</tr>
<tr>
<td>Other liabilities</td>
<td>—</td>
</tr>
<tr>
<td>Net assets</td>
<td>$43,869,066</td>
</tr>
<tr>
<td><strong>Total Liabilities &amp; Net Assets</strong></td>
<td><strong>$67,581,150</strong></td>
</tr>
</tbody>
</table>

### Revenue Sources

- **Grants and Contract Revenue**: 98.2%
- **Contributions Revenue**: 0.4%
- **In-Kind Donations Revenue**: 0.1%
- **Other Revenue**: 1.3%